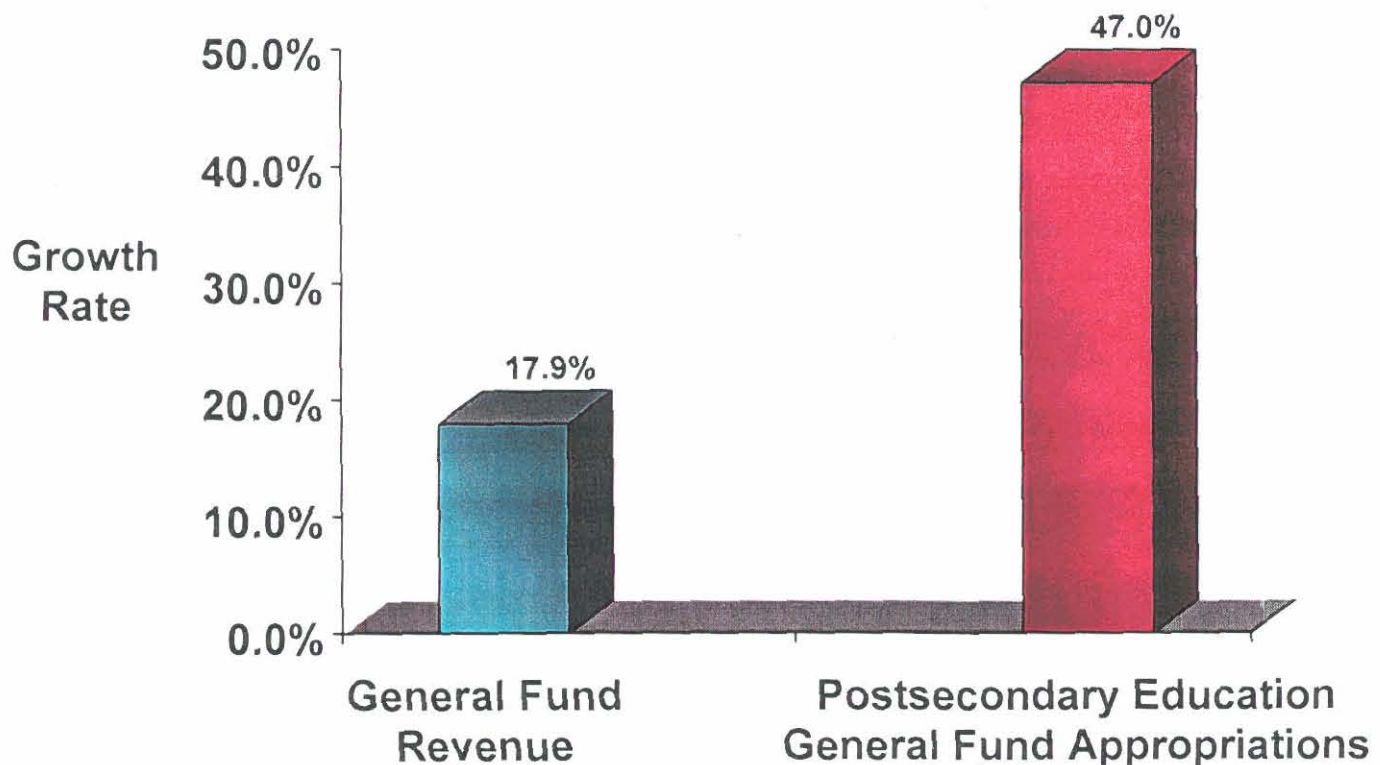
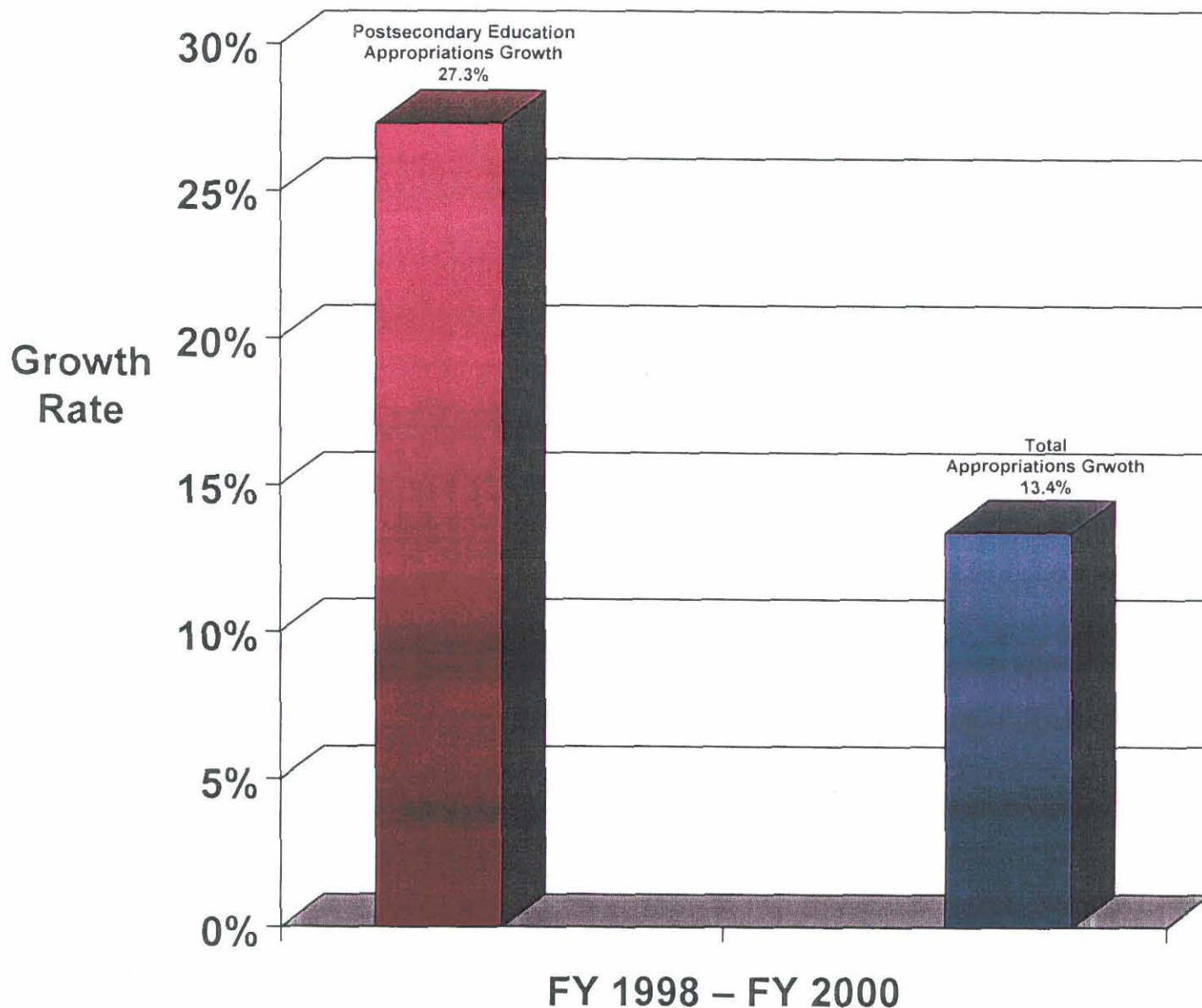


# Comparison of General Fund Revenue Growth with Postsecondary Education Appropriations Growth Since House Bill 1 (FY 1998 – FY 2002)



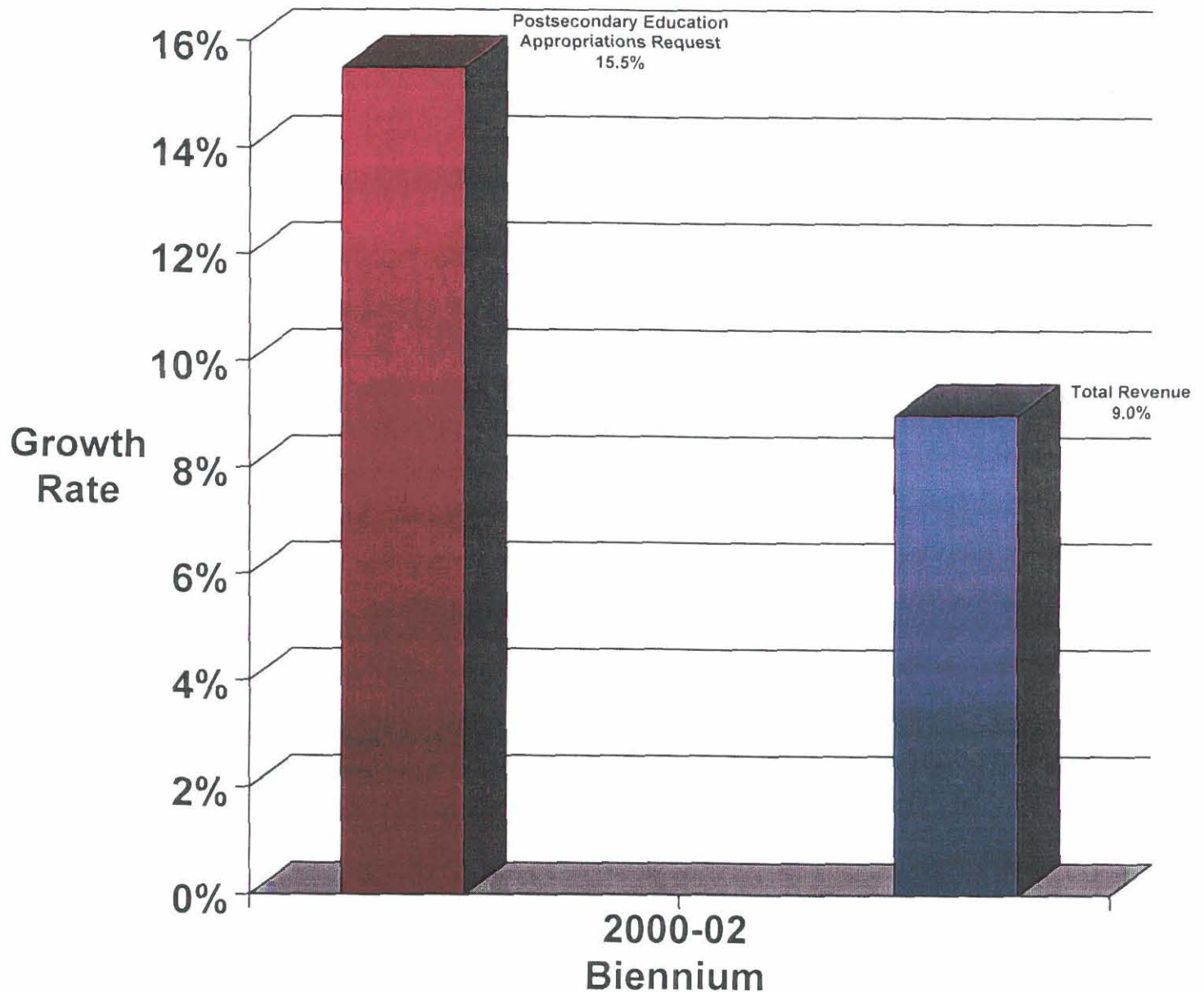
**Note:** The comparison on the revenue side is actual FY 1998 general fund revenue with the Consensus Forecast Group's FY 2002 estimate of January 12, 2000. The comparison on the appropriations side is actual FY 1998 postsecondary education general fund appropriations in the enacted 1996-98 budget with the postsecondary education budget request for FY 2002.

# Comparison of Postsecondary Education General Fund Appropriations Growth with Total General Fund Appropriations Growth 1998-2000 Biennium



Source: 1998-2000 Budget of the Commonwealth.

# Comparison of Postsecondary Education General Fund Appropriations Growth with Total General Fund Revenue Growth 2000-02



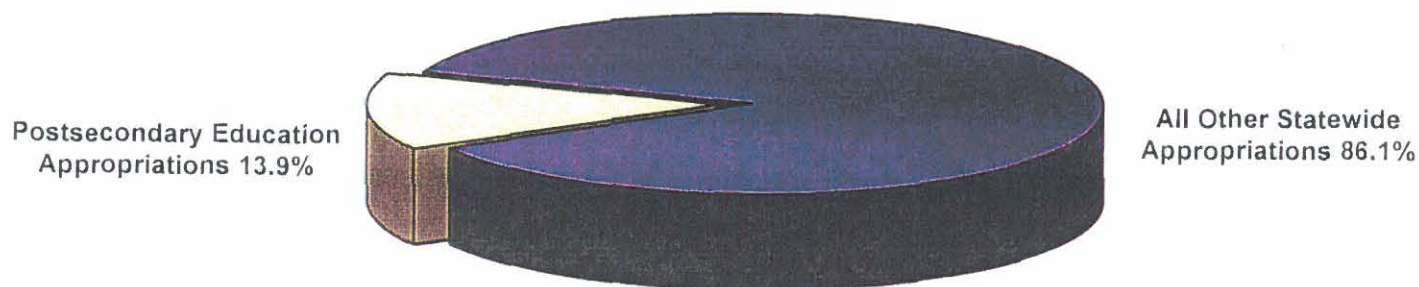
**Note:** Postsecondary education appropriations growth reflects the postsecondary education budget request of November, 1999 (including KHEAA). Total revenue growth reflects the Consensus Forecast Group's revenue estimate of January 12, 2000.



# Before and After House Bill 1 Comparison:

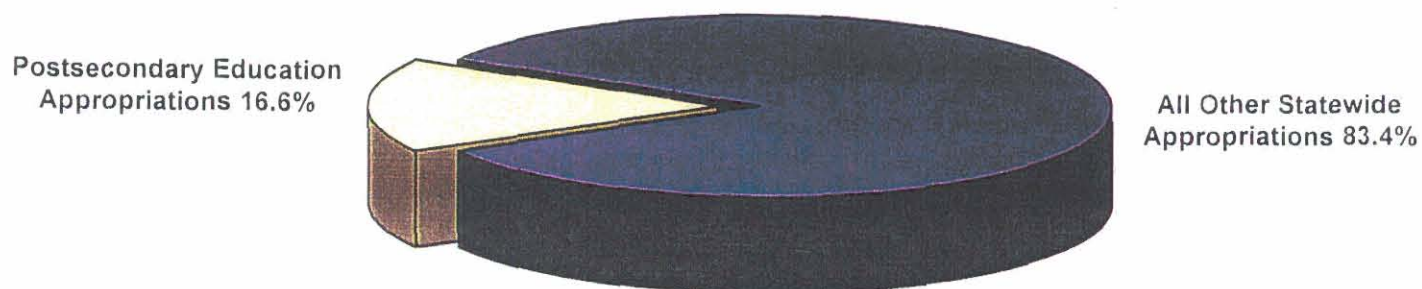
## Postsecondary Education General Fund Appropriations with Total Statewide General Fund Appropriations

FY 1998 Enacted \*  
(April 1996)



\* Source: The 1996-98 Budget of the Commonwealth.

FY 2002 Requested \*\*  
(January 2000)



\*\* Sources: The Consensus Forecast Group's revenue estimate of January 12, 2000 and the postsecondary education budget request of November, 1999.